

**Health Overview and Scrutiny Panel
Draft Work Plan – July 2016**

1(A).CURRENT AREAS OF WORK

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Public Health Budget/Contracts	Review of Public Health Contracts and budget proposals	Ref from Exec & Local Concerns	Working Group review	Ongoing
Proposed Healthcare Service Changes	Consideration as to whether changes constitute “substantial variation” (see below)	Statutory requirement	Working group review in first instance and Panel determination where necessary	As required
Performance Monitoring	Overview of service provider performance (see below)	To respond to local concerns	Members Champion monitoring Panel review by exception	As required
Hospital Discharge	TBA	Local concerns	Development of Action Plan	Autumn 2016

1(B).POSSIBLE FUTURE TOPICS FOR INVESTIGATION (IN PRIORITY ORDER)

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Integration project	Review progress	Reference from ASH	Joint working group	TBA
Joint Director Post	To consider and make recommendations about proposals	Reference from ASH	Joint working group	Ongoing

3. FUTURE ANTICIPATED CHANGES TO SERVICE PROVISION (CONSIDERED A SUBSTANTIAL VARIATION) OR CONSULTATION

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Weston Area Health Trust	Review any service changes proposed	Potential substantial change in service	Monitor progress and respond to any proposed service changes	Ongoing

4. PERFORMANCE MONITORING

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
NS Clinical Commissioning Group	Ongoing Panel discussion with CCG: Progress re local healthcare strategy & specific topics as requested	Community priority to improve local health services	Update reports to Members: * Non Emergency Transport/Members' Champion	TBA
Weston Area Health NHS Trust	<ul style="list-style-type: none"> ➤ Current performance and costings ➤ Staffing Levels 	In response to local concerns	Regular Updates to Members/Members' Champion * CQC inspection update * Procurement/merger update	TBA
South Western Ambulance Services (NHS)Trust	Monitoring provision of service: Response times; Staffing Issues; Performance Ratings	In response to local concerns	Regular Updates to Members/Members' Champion	TBA
Avon & Wilts Mental Health P'ship Trust	Monitoring Service Provision and Performance <ul style="list-style-type: none"> • CQC Inspection 	local concerns Influence Action Plan	Regular Updates to Members/Members' Champion Joint working group	TBA
North Bristol Trust	Monitor service Provision Including outcome of Southmead Hospital Development	In response to local concerns	6 monthly update to Members/Members' Champion	TBA
Out-of-Hours Service (BrisDoc)	Review on-going performance of new service	In response to local concerns	Periodic updates to Members/Members' Champion	TBA
Public Health Annual Report 2014-15	Monitor progress – Mental Health Indicators	In response to local concerns	6 mth Update to Members/Public Health Working Group	July 2016
Public Health: Public Health Strategy	Monitoring delivery of the strategy	Reference from Exec (EXE 40/13)	6 mth updates to Members/Public Health Working Group	Update Summer 2016
Public Health : North Somerset Health Protection Cttee	Seek assurance from the Committee that there are safe, effective and well tested plans for health protection in NS	Committee is accountable to Panel	Annual reports to the Members/ Public Health Working Group	March 2017

5. PANEL/WORKING GROUP RECOMMENDATIONS FEEDBACK & MONITORING

Panel's Recommendations	Response to Panel	Actions / imp progress
Public Health Contracts Working Group (HEA 41 February 2015)	Exec Member response to Panel Recommendations	Response Reviewed –
Public Health Contracts Working Group (November 2015)	Exec Member response to Panel Recommendations	Response Reviewed -